

South Dakota Swimming, Inc.
Profit & Loss Prev Year Comparison
 September 1, 2024 through April 5, 2025

	Sep 1, '24 - Apr 5, 25	Sep 1, '23 - Apr 5, 24	\$ Change
Ordinary Income/Expense			
Income			
Income			
All Stars	10,845.00	9,095.00	1,750.00
Head Tax	18,245.00	19,770.00	-1,525.00
Late Sanction Fines	0.00	100.00	-100.00
Net State Meet Revenue	24,628.61	22,468.78	2,159.83
Sanction Fees	525.00	500.00	25.00
USA Swimming Athlete/Team Dues	6,713.60	6,701.12	12.48
Income - Other	102.19	0.00	102.19
Total Income	61,059.40	58,634.90	2,424.50
Investments			
Interest-Savings, Short-term CD	0.00	27.19	-27.19
Total Investments	0.00	27.19	-27.19
Total Income	61,059.40	58,662.09	2,397.31
Gross Profit	61,059.40	58,662.09	2,397.31
Expense			
Expenses			
AllStars	17,441.70	13,964.30	3,477.40
Annual Filing Fee	99.90	0.00	99.90
Central Zone Dues	276.25	284.75	-8.50
Internet & Web Site	31.86	31.86	0.00
LSC Meetings	1,784.23	250.81	1,533.42
Medals & Ribbons	9,191.85	7,069.50	2,122.35
Official Shirts	35.49	2,193.64	-2,158.15
Officials	0.00	136.00	-136.00
Officials Training	0.00	997.86	-997.86
Postage	0.00	68.00	-68.00
Sectional Meets/Nationals	5,800.00	5,750.00	50.00
Strategic Planning Meeting	1,519.29	0.00	1,519.29
Travel - Workshops/Clinics	914.89	0.00	914.89
Travel/Convention	4,714.19	52.96	4,661.23
Expenses - Other	102.19	0.00	102.19
Total Expenses	41,911.84	30,799.68	11,112.16
Total Expense	41,911.84	30,799.68	11,112.16
Net Ordinary Income	19,147.56	27,862.41	-8,714.85
Net Income	19,147.56	27,862.41	-8,714.85

South Dakota Swimming, Inc.
Profit & Loss Prev Year Comparison
 September 1, 2024 through April 5, 2025

	% Change
Ordinary Income/Expense	
Income	
Income	
All Stars	19.2%
Head Tax	-7.7%
Late Sanction Fines	-100.0%
Net State Meet Revenue	9.6%
Sanction Fees	5.0%
USA Swimming Athlete/Team Dues	0.2%
Income - Other	100.0%
Total Income	4.1%
Investments	
Interest-Savings, Short-term CD	-100.0%
Total Investments	-100.0%
Total Income	4.1%
Gross Profit	4.1%
Expense	
Expenses	
AllStars	24.9%
Annual Filing Fee	100.0%
Central Zone Dues	-3.0%
Internet & Web Site	0.0%
LSC Meetings	611.4%
Medals & Ribbons	30.0%
Official Shirts	-98.4%
Officials	-100.0%
Officials Training	-100.0%
Postage	-100.0%
Sectional Meets/Nationals	0.9%
Strategic Planning Meeting	100.0%
Travel - Workshops/Clinics	100.0%
Travel/Convention	8,801.4%
Expenses - Other	100.0%
Total Expenses	36.1%
Total Expense	36.1%
Net Ordinary Income	-31.3%
Net Income	-31.3%